

The Center For Trauma & Resilience

2020 Annual Report

24-Hour Hotline – English (303)894-8000 – Español (303) 718-8289 – Main Office (303) 860-0660

Greetings to Friends, Donors and Community Supporters! ---



Dear Supporters and Friends of The Center for Trauma & Resilience,

The Center learned to pivot its acts of resilience in response to both pandemics, the COVID19 virus, social injustice tensions, and the resulting economic uncertainty for the majority of our clients.

CTR remained physically open throughout the pandemic. CTR never wavered from a call to action and the ongoing need to provide essential trauma-relief services. CTR takes a holistic approach to healing and community work--and thus, designed and implemented a peer support program that gathered affinity groups to “breathe and debrief” the social injustice events of last summer. Our peer support groups focused on elevating self-care and longevity.

The Center for Trauma & Resilience felt the economic impact of COVID-19, but we navigated the challenge and hosted a virtual fundraiser. Our 2nd Annual Old School Affair: *Virtual Edition* was a huge success. We hosted people for a night of good music and dancing. Thanks to all who attended, supported the Center, and celebrated our good work.

The work of the CTR leadership team and staff inspires me and my distinguished board colleagues to recommit to our values and support the Center to the best of our ability. Last year was challenging, but we gathered together and came to the table with new ideas and solutions.

Thank you for your continued passion and support of CTR.

Best wishes,

Nadia Lopez
Board President

Statement Of Purpose ---

Agency Mission

The Center for Trauma & Resilience provides culturally and linguistically responsive programs, health promotion and crime prevention education.

Staff Mission

To create and maintain a cooperative work environment which promotes accountability, trust, and respect for individual strengths and team growth, while sharing a commitment to a common vision.

Our Vision

- ♥ Operate a 24-hour clearinghouse to refer people to existing services and to work cooperatively on behalf of victims and their needs.
- ♥ Provide services to crime victims who have been underserved because of their income, age, gender, ethnicity, sexual orientation, religious beliefs, disability or national origin.
- ♥ Support, without duplication, private sector and other nonprofit organizations in offering services, including mental, legal, health, therapy, etc.
- ♥ Provide services to Denver residents and victims of crime committed in Denver.
- ♥ Provide confidential services unless danger to a child, self or others is disclosed.

All CTR services are confidential and provided at no cost by professional counselors and trained volunteers.

TRAUMA SERVICES PROGRAM

24-HOUR HOTLINE

- ♥ Provided comprehensive services and case management to 1,391 primary and co-victims, and responded to 3,612 requests for information and referrals.
- ♥ Coordinated the disbursement of more than \$114,700 of emergency funds for expenses related to the victimization of 451 individuals.
- ♥ Provided 1,641 short-term crisis counseling sessions that guided survivors through trauma recovery.
- ♥ Distributed bus passes and supplied taxi and transportation services to 73 clients.
- ♥ Provided emergency food vouchers to 300 clients.
- ♥ Provided crime prevention education and information to 684 individuals.

BEFRIENDING THE BODY

- ♥ Conducted 14 groups of classes on trauma-sensitive yoga for 85 participants.

CHILDREN, YOUTH AND FAMILIES

- ♥ Served 170 children and their families.

ELDER PROGRAM

- ♥ Served 325 seniors and coordinated 362 in-person and home visits.
- ♥ Provided 533 advocacy services and 385 crime prevention assessments.
- ♥ Our Senior Companion provided accompaniment and transportation services for 337 individuals.

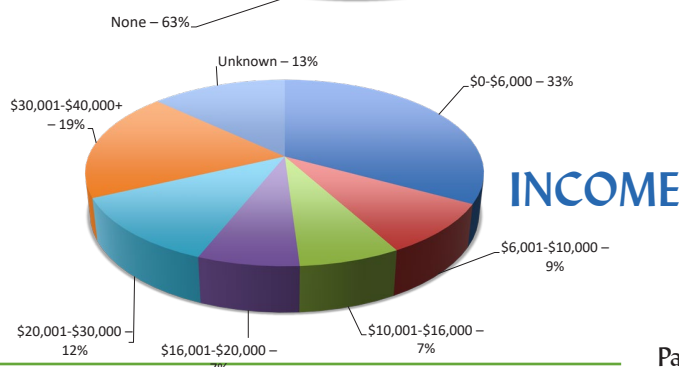
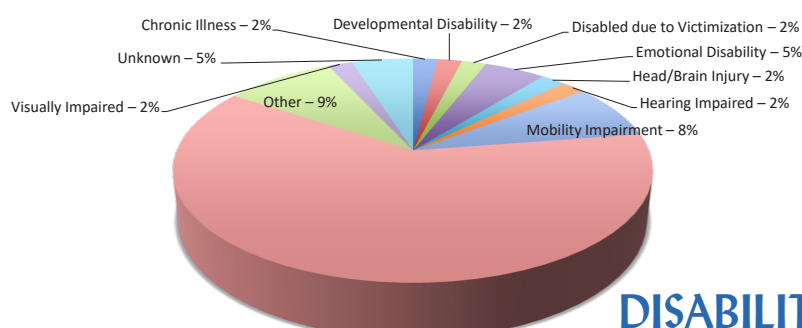
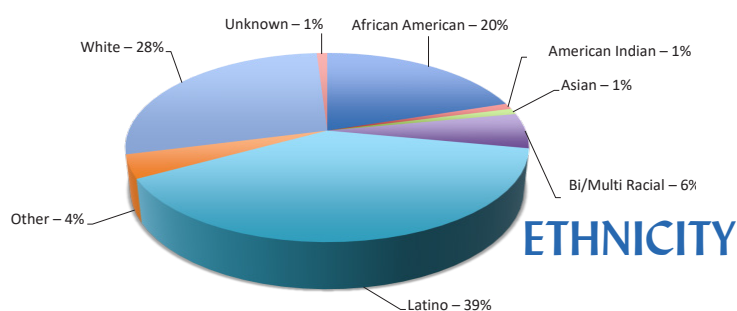
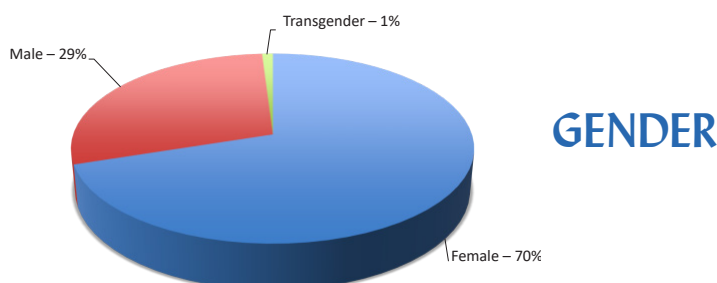
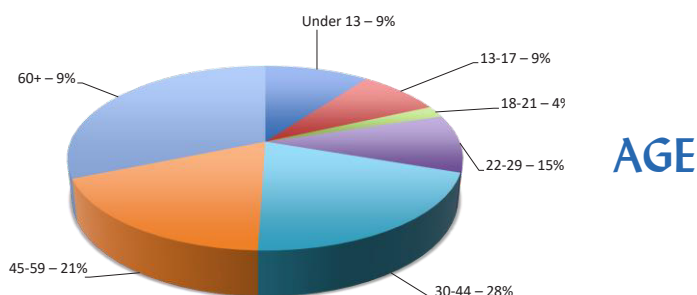
MI GENTE-VAWA LEGAL SOLUTIONS

- ♥ Assisted 196 immigrants who have been victims of domestic or sexual violence to obtain legal status in conjunction with the Violence Against Women Act.

THE TRANSLATION & INTERPRETING CENTER

- ♥ Provided language services at no cost for 565 people.

CTR provides a wide array of services to a diverse constituency. The following provides a graphic representation of client statistics. Percentages are based on client cases closed.



2020 Highlights

- ♥ For the fifth year, CTR was selected by *The Nonprofit Times* as one of the Top 5 Best Nonprofits to Work for in the United States.
- ♥ CTR hosted its signature fundraiser, Old School Affair.
- ♥ CTR adopted a portion of Cheesman Park in Capitol Hill and provided cleanup services six times during the year.
- ♥ CTR's Elder Program provided on-site support groups for residents in three senior living centers. Additionally, CTR added nutritional cooking classes for seniors.
- ♥ CTR received the Charity of the Month award by the Better Business Bureau. Members produced a video and fundraiser for the Emergency Fund.
- ♥ Executive Director voted Affiliate Faculty of the Year at Metropolitan State University.



A Zumba routine to the song “Higher Love” by Whitney Houston and Kygo



Tai Chi by Apprentice of Peace Youth Organization

Special Thanks to Our Donors

Our heartfelt thanks to all who invested in the mission of The Center for Trauma & Resilience during 2020.

Foundations and Government Grants

17th Judicial District VALE
18th Judicial District VALE
2nd Judicial District VALE
A.V. Hunter Trust
Caring for Denver Foundation
Colorado COVID Relief Fund
Community First Foundation
Comprecare Fund
Hamilton-Boyle Charitable Trust
Rose Community Foundation
Schlessman Family Fund
State of Colorado Domestic Violence Program
State of Colorado Victim of Crime Act Funds
The Colorado Health Foundation
The Denver Foundation -- Community Responsive Grants
The Denver Foundation -- Critical Needs Fund (COVID Relief)
The Denver Foundation -- Landscape Cohort Project
The Denver Foundation -- Strengthening Neighborhoods Program
The Denver Foundation - Transforming Safety North Aurora
U.S. Department of Justice -- Office on Violence Against Women
Women's Foundation of Colorado

Corporate Donors

1st Bank
Admiration Auto Body
Benevity Community Impact Fund
The Links, Inc - Denver Chapter

Gifts of \$5,000 or more

Andrea Kawulok
Nadia Lopez

Gifts of \$1,000 or more

Samuel Bernard
City Councilwoman Candi CdeBaca
Colleen Thumm
Dr. Nita Mosby Tyler

Benefactors

(gifts of \$500 or more)
Carolyn Agosta
Robb Brown
Nan Clydesdale
Terri Eggert, CPA
Kathi Fanning, LPC
Kevin Kelly
Pamela Liverpool
Billie and Sid Smith

Advocates

(gifts of \$250-\$499)
Lauren Casteel
Victoria Cisneros
Karen Collier
Justin DelVecchio
Reid Godbolt
Brad Hamilton
Breanna Holligan
Marcy Ann Kaufman
Rayna Kingston
James Lockhart
Brooke McGuire
Alexandra Newfield
Enid Nieves
Sire' Nzimiro
Toni Rodgers
Diana Sweers
Todd Taylor
Raikis Timm
Amy Ulrich
Sylvia Walker
Tina Walls
Michael Wyatt

Supporters

(gifts of \$100-\$249)
Thomas J. Beckett
Beverly Ann Brauer, Psy. D.
Joe Cardamone
Spencer Carroll
Shelley Casagrande
Mary Cicily Chun
Stephen Ekerberg
Kathleen Eliason
Bill Farr
Steve Felice
Donahue Hayes
Fernanda Jacques
Susan Kaplan
Cooper Leher
Keysha Macias

Cole McCullough
Meghan McGuire
Stefan and Brenda Mokrohisky
Patricia Newfield
Victor Nzimiro
Mikayla Palmal
Jennifer Price
Frankie Rachell-Bruce
Judith Rojas
Christine Rowe
Audrey Smith
Scott Snow
Ann Stoenner
Andrea Tomingas
Ben Weeda
Denise Maria Zerega

Assistants

(gifts up to \$99)
Melinda Alonzo
Jessenia Ascencio
Carolyn Bachman
Anna Bangert
Natasha Billups
Claudine Blinkey
Monique Box
Raven Brown
Jerry Lee Cathcart
Cinthia Chacin
Miles Cook
Erin Craig
Jared Crain
Stephanie Cross
Susanna Rodriguez Deleon
Kara Duwe
Edna Encheozo
David Engleberg
Cinthia Esparza
Fannye Evans
Hannah Evans, Ph.D
Julie Finkle
Chandra Frazier
Karen Frazier
Fatima Garcia
MaryAn Gomez
Sara Harville
David and Lynn Hayes
Susan Holligan
Rossynet Jimenez
Jules Kelty
Kendall Kelty
Terri Konrad
Syndy Lee

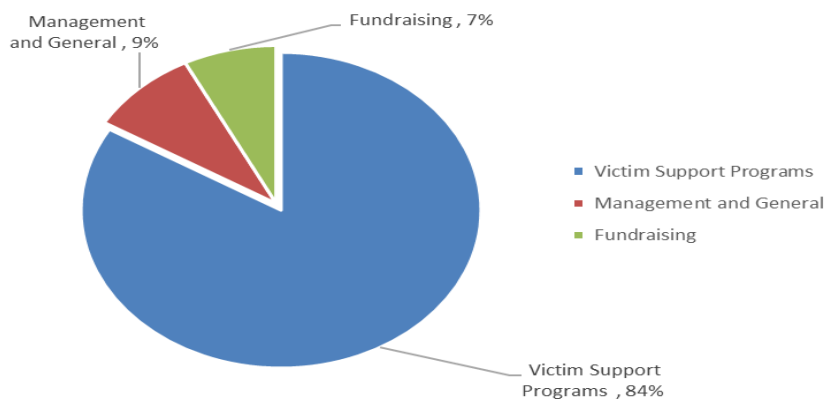
Lauri Lehan
Patricia Lepiani
Min Levine
Vanessa Lopez
Florence Lovato
Lindy Lyman
Trina Collier
Marina Mackrow
Siana Maureen Mahoney
Christina Mijares
Tara Montoya
Lisa Nguyen
Alexandra Perl
Rosa Richardson
Mark Rohde
Vivian Sheldon Epstein
Mark Sherman
Mia Sole
Matthew Urkoski
William Thomas Van Orman
Carlos and Valentina Vannoni
Christine Velez
Duane Waber
Arlene Weissberg
Michael Wilkins
Sharon Wood

In-Kind Donors

Jessenia Ascencio
Karen Collier
Terri Eggert, CPA
Cinthia Esparza
Kathi Fanning, LPC
Lawson Felice
Fatima Garcia
Maryan Gomez
Breanna Holligan
Rayna Kingston
Pamela Liverpool
Nadia Lopez
Brooke McGuire
Alexandra Newfield
Enid Nieves
Sire' Nzimiro
Mikalya Palma
Cathy Phelps, LCSW
Raikis Timm
Michael Wyatt

THE CENTER FOR TRAUMA & RESILIENCE STATEMENT OF FINANCIAL POSITION December 31, 2020

ASSETS		LIABILITIES AND NET ASSETS	
Current Assets:		Current Liabilities:	
Cash and Cash Equivalents	1,338,487	Accounts Payable	1,884
Grants Receivable	298,405	Accrued Expenses	51,601
Foundations Receivable	7,420	Current Portion of Notes Payable	7,654
Employee Advances	4,797	Total Current Liabilities	61,139
Prepaid Expenses	10,915		
Other Assets	-		
Total Current Assets	1,660,024		
Property and Equipment:		Long-Term Liabilities:	
Land	258,220	Notes Payable, less current portion above	576,663
Building	698,851	Total Liabilities	637,802
Furniture and Fixtures	62,062	Net Assets:	
Equipment	67,350	Without Donor Restrictions	1,291,023
Less Accumulated Depreciation	(257,003)	With Donor Restrictions	598,011
Total property and Equipment	829,480	Total Net Assets	1,889,034
Cash in Bank - Restricted	14,791		
Beneficial Interest in a Perpetual Trust	22,541		
	866,812		
Total Assets	2,526,836	Total Liabilities & Net Assets	2,526,836



STATEMENT OF ACTIVITIES December 31, 2020			
REVENUES AND OTHER SUPPORT	Without Donor Restrictions	With Donor Restrictions	Total
Grant Revenue	1,235,778	563,220	1,798,998
Contributions	532,823		532,823
Translation Fees	69,806		69,806
Change in Value of Beneficial Interest in Perpetual Trusts	-	2,168	2,168
Net Assets Released from Restriction	8,857	(8,857)	-
Total Revenue	1,847,264	556,531	2,403,795
Expenses:			
Program Services - Translation Center	168,719	0	168,719
Program Services - Victim Support Programs	1,275,549	0	1,275,549
Management and General	154,406	0	154,406
Fundraising	129,554	0	129,554
Total Expenses	1,728,228	-	1,728,228
Other Income (Expense):			
Miscellaneous Income (Expense)	-	0	-
Interest Expense	(18,451)	0	(18,451)
Interest Income	377	0	377
Total Non Operating Activities:	(18,074)	-	(18,074)
CHANGE IN NET ASSETS	100,962	556,531	657,493
Net Assets, beginning of year	1,190,061	41,480	1,231,541
Net Assets, end of year	1,291,023	598,011	1,889,034

For year ending 12/31/20, Watson Coon Ryan, LLC performed the audit of CTR's financial statements.
Please call the CTR Finance Department for a complete report.
The information above is extrapolated from the 2020 audit.

The People Who Make It Possible

♥ 2020 Volunteers and Interns

Megan Bettenberg
Joe Cardamone
Brandon Carson
Solana Ceville
Hazel Dew
Greg Fanning
Maddie Fanning

Tyler Hayes
Nicole Hodges
Breanna Holligan
Majidah Hosein
DJ Mear
Noemi Nunez
Mikayla Palma

Camilla Perez
Sonly Perez
Steve Ulrich
Nayeli Villalobos-Garcia
Essence Williams

♥ 2019 & 2020 Staff and Consultants

Cathy Phelps, MA, LCSW Executive Director
Kathi Fanning, MS, LPC Director of Training
Amy Ulrich, MNM Director of Administration
Joan Njagu, MBA Finance Director
Enid Nieves (MSW Candidate) Director of Hotline Services
Miles Cook, MA Internship Specialist
Maryan Gomez, JD Mi Gente VAWA Legal Solutions
BIA Accredited Representative
Paralegal
Fatima Garchia-Sanchez Mi Gente VAWA Legal Solutions
BIA Accredited Representative
Paralegal
Cristina Garcia (5/20) Mi Gente VAWA Legal Assistant
Cinthia Esparza, BS Mi Gente Legal Assistant
Breanna Holligan, MSW LEP/Mental Health Coordinator

Pamela Liverpool, BS Program Manager, TI Center
Rosa Richardson, MSW (9/20) Elder Specialist
Karen Frazier Elder Case Manager
Antonio Gonzales, MA (4/20) Counselor
Michael Wilkins, LCSW Counselor
Joe Cardamone, (MSW Candidate) Counselor
Madeleine DeWitt, BA (8/20) Case Manager
Mikayla Palma (MSW Candidate) Case Manager
Jessenia Ascencio Case Manager
Raikis Timm, RYT Peer Yoga Specialist
Yvonne Maina, BA (5/20) Executive Assistant
Rayna Kingston, BA Executive Assistant
Alexis Dorn Website/Marketing Consultant
Ginger McGuire, JD, Esq Supervising Attorney
Kent Webb, LCSW Clinical Consultant

♥ 2019 & 2020 Officers and Board Members

President
Brooke McGuire
Bank of Oklahoma

Vice President
Nadia Lopez
Admiration Auto Body

Treasurer
Lawson Felice
FirstBank

Secretary
Sire' Nzirimo
Nationwide Insurance

Alexandra Newfield
Education Technology

Karen E. Collier
Community Activist

Victoria Cisneros
Deputy District Attorney

Michael Wyatt
Denver Police Department

Lanceferd Alexander
Denver Sheriff Department

Tanya Dobbins
Denver Deputy Sheriff

Terri Eggert
Steel Energy Services Ltd.

Vanessa Williams
Globus Family of Brands

Scott Snow
Director
Denver Police Department

Special thanks and a fond farewell to:
Brooke McGuire, Victoria Cisneros, and Tanya Dobbins

