

The Center For Trauma & Resilience

2019 Annual Report

24-Hour Hotline – English (303)894-8000 – Español (303) 718-8289 – Main Office (303) 860-0660

Greetings to Friends, Donors and Community Supporters!



Dear Supporters and Champions of The Center for Trauma & Resilience,

For the Center for Trauma & Resilience, 2019 was a year to remember. We started the year with the prospect of financial stability. There was an increase of resources available to nonprofits at the beginning of the year, but by the end of the year we transitioned into the reality of COVID-19 and all the concerns that followed. The Center learned to pivot its acts of resilience due to the pandemic, rising social tensions, and the resulting economic uncertainty. Through it all the CTR staff maintained its focus and mission of serving our communities. Case in point, our annual fundraiser, Old School Affair 2019, raised the largest amount of funds in over 10 years. Thank you to all who attended, supported the Center and celebrated our community with us. Along with supporting board fundraising, the staff continued to focus on diversifying outreach and community services in the Denver metro area.

As we looked to 2020, the team at CTR was challenged with unprecedented events. Like many organizations who serve the public, CTR found itself pivoting due to economic challenges, and changes in staff and client needs caused by a global pandemic.

Through these uncertain times, the leadership team at the Center has maintained a calmness, keeping true to its vision and mission. The team has never wavered from a call to action and the ongoing need to provide essential trauma resilience services to those in most need. I consider myself so fortunate to be a part of the culture at CTR. The selfless acts of this organization inspire me and the distinguished board members to recommit to our values and to support the Center to best of our ability.

Times are tough, and now more than ever our community must rise to support all who are impacted by trauma. Thank you for your support, passion and continued praise of CTR.

Bests wishes,

Brooke McGuire
Board President

Statement Of Purpose

Agency Mission

The Center for Trauma & Resilience provides culturally and linguistically responsive programs, health promotion and crime prevention education.

Staff Mission

To create and maintain a cooperative work environment which promotes accountability, trust, and respect for individual strengths and team growth, while sharing a commitment to a common vision.

Our Vision

- ♥ Operate a 24-hour clearinghouse to refer people to existing services and to work cooperatively on behalf of victims and their needs.
- ♥ Provide services to crime victims who have been underserved because of their income, age, gender, ethnicity, sexual orientation, religious beliefs, disability or national origin.
- ♥ Support, without duplication, private sector and other nonprofit organizations in offering services, including mental, legal, health, therapy, etc.
- ♥ Provide services to Denver residents and victims of crime committed in Denver.
- ♥ Provide confidential services unless danger to a child, self or others is disclosed.

All CTR services are confidential and provided at no cost by professional counselors and trained volunteers.

TRAUMA SERVICES PROGRAM

24-HOUR HOTLINE

- ♥ Provided comprehensive services and case management to 1,613 primary and co-victims, and responded to 2,489 requests for information and referrals.
- ♥ Coordinated the disbursement of more than \$62,000 of emergency funds for expenses related to the victimization of 537 individuals.
- ♥ Provided 732 short-term crisis counseling sessions that guided survivors through trauma recovery.
- ♥ Distributed bus passes and supplied taxi and transportation services to 118 clients.
- ♥ Provided emergency food vouchers to 65 clients.
- ♥ Provided crime prevention education and information to 752 individuals.

BEFRIENDING THE BODY

- ♥ Conducted 43 groups of classes on trauma-sensitive yoga for 584 participants.

CHILDREN, YOUTH AND FAMILIES

- ♥ Served 170 children and their families.

ELDER PROGRAM

- ♥ Served 286 seniors and coordinated 20 senior support groups for 148 individuals.
- ♥ Provided 361 personalized crime prevention assessments.
- ♥ Our Senior Companion provided accompaniment and transportation services for 115 individuals

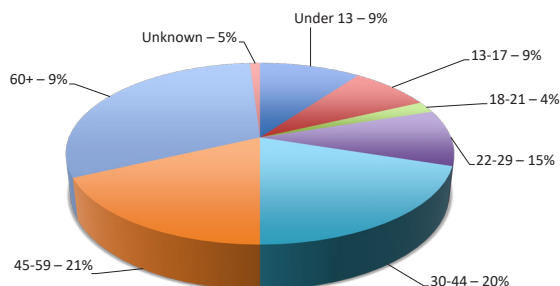
MI GENTE-VAWA LEGAL SOLUTIONS

- ♥ Assisted 102 immigrants who have been victims of domestic or sexual violence to obtain legal status in conjunction with the Violence Against Women Act.

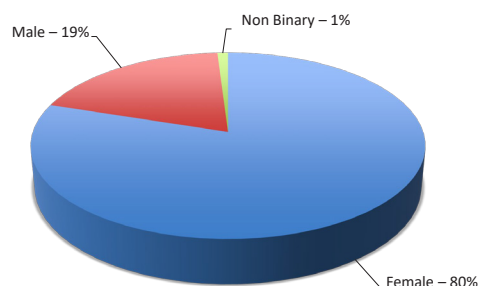
THE TRANSLATION & INTERPRETING CENTER

- ♥ Provided language services at no cost for 683 people.

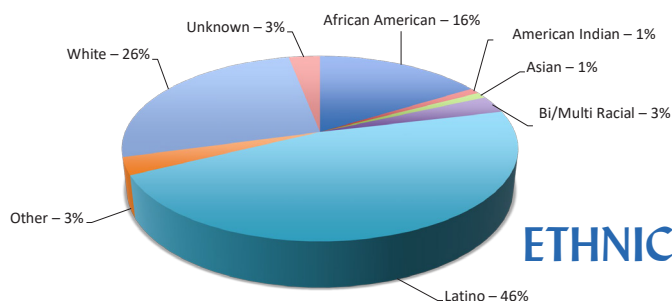
CTR provides a wide array of services to a diverse constituency. The following provide a graphic representation of client statistics. Percentages are based on client cases closed.



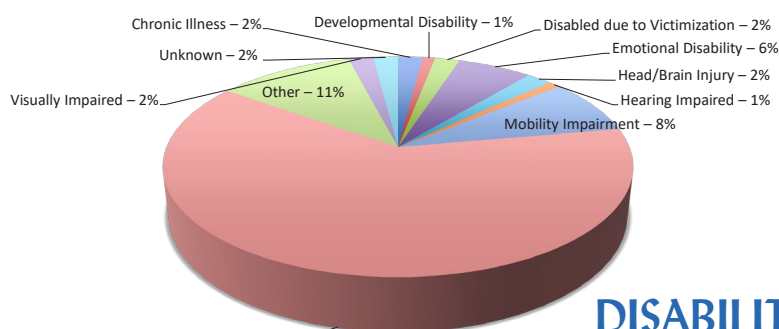
AGE



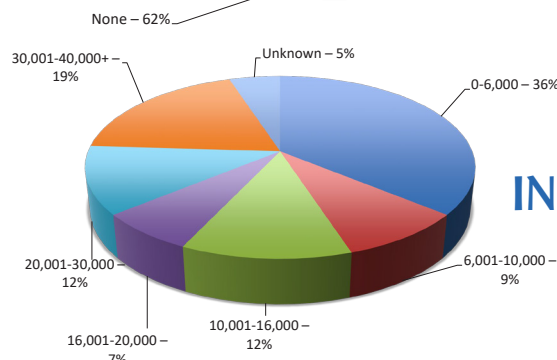
GENDER



ETHNICITY



DISABILITY



INCOME

2019 Highlights

- ♥ For the fifth year, CTR was selected by *The Nonprofit Times* as one of the Top 5 Best Nonprofits to Work for in the United States.
- ♥ CTR hosted its new signature fundraiser, Old School Affair.
- ♥ CTR adopted a portion of Cheesman Park in Capitol Hill and provided cleanup services six times during the year.
- ♥ CTR's Elder Program provided on-site support groups for residents in three senior living centers. Additionally, CTR added nutritional cooking classes for seniors.
- ♥ CTR received the Charity of the Month award by the Better Business Bureau. Members produced a video and fundraiser for the Emergency Fund.
- ♥ Executive Director voted Affiliate Faculty of the Year at Metropolitan State University.



Staff and Board Members at the 2019 Fundraiser, Old School Affair



CTR Staff visiting the Denver Museum of Art and participating in park clean up day.

Special Thanks to Our Donors

Our heartfelt thanks to all who invested in the mission of The Center for Trauma & Resilience during 2019.

Foundations and Government Grants

17th Judicial District VALE
18th Judicial District VALE
2nd Judicial District VALE
A.V. Hunter Trust
Community First Foundation
Comprecare Fund
Hamilton-Boyle Charitable Trust
Rose Community Foundation
Schlessman Family Fund
State of Colorado Domestic Violence Program
State of Colorado Victim of Crime Act Funds
The Colorado Health Foundation
The Denver Foundation
The Denver Foundation - Transforming Safety North Aurora
U.S. Department of Justice – Office for Victims of Crime
U.S. Department of Justice – Office on Violence Against Women

Corporate Donors

1st Bank
Axis Yoga
Bud's Home Team/Bud Doyle Real Estate
Kroenke Sports Enterprises
Roof Evolution
Steele Energy Services
Versaterm, Inc.

Victims Benefactors

(gifts of \$500 or more)

Carolyn Agosta
Aloysius Barr
Bud Doyle
Tara Duncan
Derek Eselius
Richard Garcia
Maria Hannon
Andrea Kawulok
Nadia Lopez
Brooke McGuire
Alexandra Newfield
Sire' Nzimiro
Gary Schwartz
Laura Thomas
Colleen Thumm
Amy Ulrich

Victim Advocates

(gifts of \$250–\$499)

Victoria Cisneros
Karen Collier
Zelda Deboye
Terri Eggert
Lawson Felice
Marcy Ann Kaufman
Jeffrey Martinez
Sheba McCants
Meghan McGuire
Enid Nieves
Mary Sims
Billie Smith
Diana Sweers

Victim Supporters

(gifts of \$100–\$249)

Claudine Blinkey
Darvi Brooks
Ashley Brown
Betty Bush
Amy Cammack
Karren Clonts
Trina Collier
Susanna Rodriguez Deleon
Juanita Dixon
Stephen Ekerberg
Edna Encheozo
Fannye Evans
Lee Fanyo
Karen Frazier
Marco Guerra
Teresa Henderson
Patrick Kemble
Betsaida Kringel
Monique Left Hand Bull
Harry Levine
Pamela Liverpool
Patricia Lobato
Florence Lovato
Kristine Mazzullo
Stefan and Brenda Mokrohisky
June Nery
Patricia Newfield
Chinedum Obiora Okoye-Eze
Patrick and Brandi O'Reilly
Claudia Ortega
Ann Potts
Jennifer Price
Frankie Rachell-Bruce
Rosa Richardson
Mark and Lyndi Rohde
Ivon Estela Romo

Steve Roper
Christine Rowe
Christine Velez
Sharon Wood

Victim Assistants

(gifts up to \$99)

Kiara Allen
Carolyn Bachman
Lisa Baez
Amber Banta
Kaelie Barcus
Nora Bashir
Sara Beckley
Emily Besser
Jenna Bockey
Ashley Bourke
Ashley Bunn
Annie Carruthers
Lisa Cass
Zaidy Charron
Catherine Clark
Pamela Cook
Cynthia Davis
Yolanda DeGonzalez
Dora Diaz
Susie Ecklund
Kate Edelstein
Cinthia Esparza
Kathi Fanning
Casey Feicht
Shiva Fekri
Clare Felletter
Kat Foley
Alex Forke
Yvonne Freeman
Alex Garcia
Maria Jororro Garcia
Daysse Maryan Gomez
Antonio Gonzalez
Jeff and Helen Goody
Eric Heltne
Sean Henderson
Breanna Holligan
Jessica Holmes
Mary Holmes
Brienne Hovey
Corinne Jachelski
Jennifer Johanek
Danielle Jones
Philip Jones
Jules Kelty
Andrew Koch
Terri Konrad

Stefanie Kremer
Peter Lewis
Jairo Lopez
Sarah Lukosi
Ashley Machen
Keysha Macias
Yvonne Maina
Emily Matus
Sarah McCabe-Wiley
Michelle McNierney
Matthew Mears
Lizzie Montanez
David Muriithi
Noel Nieves
Eugene O'Neill
Mikayla Palma
Regina Perry
Christa and Emily Peterson
Brianna Petrauskas
Cathy Phelps
Taylor Phillips
Jillian Popp
Caroline Rapp
Sharman Reed
Liz Richter
Tony Ricks
Zachary Rupp
Kristina Schnabel
Steve Siegel
Stacey Simpson
Kimberly Spomer
Erica Stockhausen
Ann Stoenner
Brian Straub
Elizabeth Thompson
Raikis Timm
Nydia Ugarte
Rose Wachira
Gabriela Walters
West High School Girls Basketball Team
Brianna Whitaker
Lourdes Wiley
Claire Williams
Nicole Williams
Allen Wong
Sylvia Woods
Livia Yang

In-Kind Donors

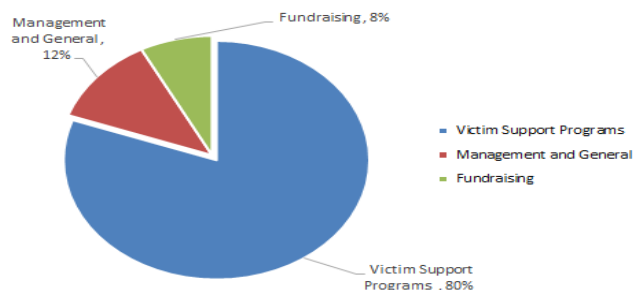
Kroenke Sports Enterprises
Yvonne Maina
Charly Mendoza
Ivon Estela Romo
Erik Romo Villa

THE CENTER FOR TRAUMA & RESILIENCE

STATEMENT OF FINANCIAL POSITION

December 31, 2019

ASSETS		LIABILITIES AND NET ASSETS	
Current Assets:		Current Liabilities:	
Cash and Cash Equivalents	424,954	Accounts Payable	33,208
Grants Receivable	327,326	Accrued Expenses	52,870
Foundations Receivable	7,500	Current Portion of Notes Payable	7,592
Employee Advances	8,023	Total Current Liabilities	93,670
Prepaid Expenses	10,677		
Other Assets	4,438		
Total Current Assets	782,918		
Property and Equipment:		Long-Term Liabilities:	
Land	258,220	Notes Payable, less current portion above	326,560
Building	698,851	Total Liabilities	420,230
Furniture and Fixtures	90,154	Net Assets:	
Equipment	19,258	Without Donor Restrictions	1,190,061
Less Accumulated Depreciation	(237,869)	With Donor Restrictions	41,480
Total property and Equipment	828,613	Total Net Assets	1,231,541
Cash in Bank - Restricted	19,544		
Beneficial Interest in a Perpetual Trust	20,696		
	868,853		
Total Assets	1,651,771	Total Liabilities & Net Assets	1,651,771



STATEMENT OF ACTIVITIES			
December 31, 2019			
REVENUES AND OTHER SUPPORT	Without Donor Restrictions	With Donor Restrictions	Total
Grant Revenue	1,419,484		1,419,484
Contributions	372,825		372,825
Contributions, In Kind	5,855		5,855
Special fundraising events, net of direct costs	1,156		1,156
Translation Fees	86,555		86,555
Change in Value of Beneficial Interest in Perpetual Trusts	-	1,936	1,936
Net Assets Released from Restriction	-	-	-
Total Revenue	1,885,875	1,936	1,887,811
Expenses:			
Program Services - Translation Center	234,317	0	234,317
Program Services - Victim Support Programs	1,086,287	0	1,086,287
Management and General	195,219	0	195,219
Fundraising	125,496	0	125,496
Total Expenses	1,641,319	-	1,641,319
Other Income (Expense):			
Miscellaneous Income (Expense)	24,669	0	24,669
Interest Expense	(18,787)	0	(18,787)
Interest Income	1,824	0	1,824
Total Other Income (Expense)	7,706	-	7,706
CHANGE IN NET ASSETS	252,262	1,936	254,198
Net Assets, beginning of year	940,111	39,544	-
NET Assets, end of year	1,192,373	41,480	-

For year ending 12/31/19, Artesian CPA performed the audit of CTR's financial statements.

Please call the CTR Finance Department for a complete report.

The information above is extrapolated from the 2019 audit.

♥ 2019 Volunteers and Interns

Carly Ball
Joe Cardamone
Jason Connell
Allison Cook
Greg Fanning

Madison Fanning
Alphonso Greathouse
Breanna Holligan
Anthony Maina
Emily Millican

Sara Murdoch
Kamila Perez
Amanda Phannnd
Mark Rhode
Kameron Tillman

♥ 2019 & 2020 Staff and Consultants

Cathy Phelps, MA, LCSW Executive Director
Kathi Fanning, MS, LPC..... Director of Training
Amy Ulrich, MNM Director of Administration
Joan Njagu, MBA Finance Director
Enid Nieves (MSW Candidate)..... Director of Hotline Services
Ashley Brown, LPC (8/19) Internship Specialist
Miles Cook, MA..... Internship Specialist
Maryan Gomez, JD Mi Gente VAWA Legal Solutions
BIA Accredited Representative
Paralegal
Fatima Garchia-Sanchez..... Mi Gente VAWA Legal Solutions
BIA Accredited Representative
Paralegal
Cristina Garcia (5/20)..... Mi Gente VAWA Legal Assistant
Cinthia Esparza, BS Mi Gente Legal Assistant
Claudia Ortega, LCSW (4/19) LEP/Mental Health Coordinator
Breanna Holligan, MSW LEP/Mental Health Coordinator

Ivon Estela Romo (12/19) TI Center
Pamela Liverpool, BS..... Program Manager, TI Center
Rosa Richardson, MSW (9/20) Elder Specialist
Karen Frazier Elder Case Manager
Antonio Gonzales, MA (4/20) Counselor
Michael Wilkins, LCSW Counselor
Joe Cardamone, (MSW Candidate) Counselor
Kiara Allen, BA (9/19) Case Manager
Madeleine DeWitt, BA (8/20) Case Manager
Mikayla Palma (MSW Candidate)..... Case Manager
Jessenia Ascencio Case Manager
Raikeis Timm, RYT Peer Yoga Specialist
Yvonne Maina, BA (5/20) Executive Assistant
Rayna Kingston, BA Executive Assistant
Alexis Dorn Website/Marketing Consultant
Ginger McGuire, JD, Esq Supervising Attorney
Kent Webb, LCSW Clinical Consultant

♥ 2019 & 2020 Officers and Board Members

President
Brooke McGuire
Bank of Oklahoma

Vice President
Nadia Lopez
Admiration Auto Body

Treasurer
Lawson Felice
FirstBank

Secretary
Sire' Nzirimo
Nationwide Insurance

Alexandra Newfield
Ed Tech

Karen E. Collier
Community Activist

Victoria Cisneros
Deputy District Attorney

Jeffery Martinez
Police Officer

Tanya Dobbins
Denver Deputy Sheriff

Terri Eggert
Steel Energy Services Ltd.

Vanessa Williams
Globus Family of Brands

Special thanks and a fond farewell to:
Cmdr. Jeffrey Martinez

