

2018 Annual Report



Dear Supporters and Champions of The Center for Trauma & Resilience,

As we reflect on 2018, the word “Resilience” is more appropriate than ever. The people at CTR accomplish extraordinary things every day. The organization continues to support and reflect the very best in community outreach and culturally responsive services for victims of crime. Even though grant funding was challenged at times throughout 2018, the staff continued to expand trauma services while staying true to the agency’s mission. You will see many highlights in this annual report that represent the continuing strength of this agency, including being honored by The NonProfit Times as #5 on the List of 50 Best Nonprofits To Work For in the U.S. This is the fourth year the publication has recognized CTR for its accomplishments. As a board member for over four years, I am honored to be associated with CTR’s strong staff and leadership team. Their daily commitment to support the community and each other is a testament to CTR’s success for over 31 years. Moving forward I ask each of us to recommit our time, passion and resources to bring to life the agency’s mission. We have a great opportunity to create a positive impact in the lives of our clients and the communities we serve. Thank you for your continued support of The Center for Trauma & Resilience.

Best wishes,
Brooke McGuire
Board President

Statement of Purpose

Agency Mission

The Center for Trauma & Resilience provides culturally and linguistically responsive programs, health promotion and crime prevention education. A victim is defined for this purpose to be an individual who has been directly or indirectly injured by another’s criminal act resulting in physical, psychological, social or economic harm. Included in this definition are persons victimized as a result of religion, national origin, race, gender, age, sexual orientation and disabilities.

Staff Mission

“To create and maintain a cooperative work environment which promotes accountability, trust, and respect for individual strengths and team growth, while sharing a commitment to a common vision.” November 4, 1992

Our Vision

- ♥ Operate a 24-hour clearinghouse to refer people to existing services and to work cooperatively on behalf of victims and their needs. Fill the gap in services and create services where the need exists.
- ♥ Provide services to crime victims who have been underserved because of their income, age, gender, ethnicity, sexual orientation, religious beliefs, disability or national origin.
- ♥ Support, without duplication, private sector and other nonprofit organizations in offering services, including mental, legal, health, therapy, etc.
- ♥ Provide services to Denver residents and victims of crime committed in Denver.
- ♥ Provide confidential services unless danger to a child, self or others is disclosed.

All CTR services are confidential and provided at no cost by professional counselors and trained volunteers.

TRAUMA SERVICES PROGRAM

24-Hour Hotline

- ♥ Provided comprehensive services and case management to 2,126 primary and co-victims, and responded to 3,993 requests for information and referrals.
- ♥ Coordinated the disbursement of more than \$94,000 of emergency funds for expenses related to the victimization of 333 individuals.
- ♥ Provided 2008 short-term crisis counseling sessions that guided survivors through trauma recovery.
- ♥ Distributed bus tokens and supplied taxi and transportation services to 202 clients.
- ♥ Provided emergency food vouchers to 51 clients.
- ♥ Provided crime prevention education and information to 1,353 individuals.
- ♥ Hosted 26 support groups for 200 individuals.

Befriending the Body™ Yoga

- ♥ Conducted 20 eight-week series of classes on trauma-sensitive yoga for 135 participants.

Children, Youth and Families

- ♥ Served 403 children and their families.

Elder Program

- ♥ Served 263 seniors and coordinated 61 senior support groups.
- ♥ Provided 338 personalized crime prevention assessments.

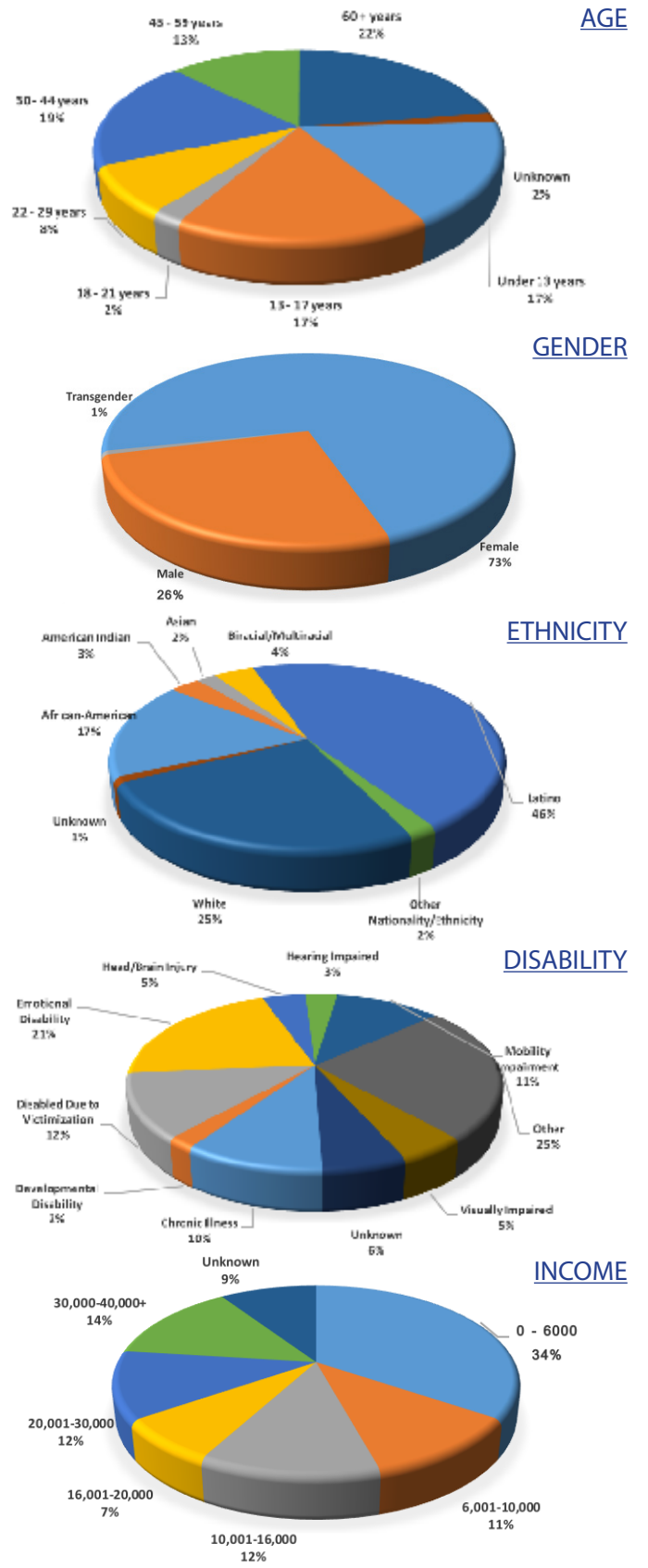
Mi Gente - VAWA Legal Solutions

- ♥ Assisted 206 immigrants who have been victims of domestic or sexual violence to obtain legal status in conjunction with the Violence Against Women Act.

The Translation & Interpreting Center

- ♥ Provided 520 translation and interpreting services at no cost for survivors.

CTR provides a wide array of services to a diverse constituency. The following provide a graphic representation of client statistics. Percentages are based on client cases closed.



2018 Highlights

- ♥ For the fourth year, The Center for Trauma & Resilience was voted one of the Top 10 Best Nonprofits To Work For in the United States by The NonProfit Times.
- ♥ CTR was awarded The Denver Foundation Transforming Safety Grant and opened Mi Gente VAWA Legal Solutions in Aurora, Colorado.
- ♥ CTR was a grantee for the federal Limited English Proficient Grant to provide language services for clients.
- ♥ CTR staff completed their CPR Certification.
- ♥ CTR continued its series of “Befriending the Body™” trauma-informed yoga classes. Classes attended by both clients and community members were held communitywide in sister agencies, senior centers, yoga studios and Denver county jails.



Ashley Brown and Enid Nieves, certified NADA Ear Acupuncture Specialists



Claudia Ortega hosting the last Cafecito, a series of “Accessing Mental Health Services for Trauma Survivors” at the Chicano Humanities & Arts Gallery



Staff hosting a yoga session at the annual COVA conference

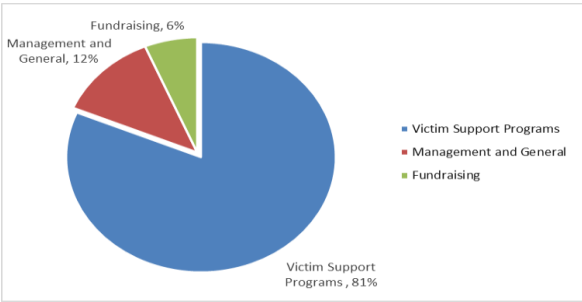
Special Thanks to Our Donors

Our heartfelt thanks to all who invested in the mission of The Center for Trauma & Resilience during 2018.

<u>Foundations and Government Grants</u> 17th Judicial District VALE 18th Judicial District VALE 2nd Judicial District VALE A.V. Hunter Trust Community First Foundation Comprecare Fund Denver Metro Chamber Leadership Foundation Hamilton-Boyle Charitable Trust Rose Community Foundation Schlessman Family Fund State of Colorado Domestic Violence Program State of Colorado Victim of Crime Act Funds The Denver Foundation The Denver Foundation - Transforming Safety North Aurora U.S. Bank Foundation U.S. Department of Justice – Office for Victims of Crime U.S. Department of Justice – Office on Violence Against Women	Claudia Ortega Diana Sweers Sharon Wood <u>Victim Supporters (gifts of \$100—249)</u> Anonymous Jonathan and Shirley Asher Thomas J. Beckett Gloria Casias Mary Kay Christian Nan Clydesdale John Crowe Susanna Rodriguez Deleon Juanita Dixon Stephen Ekerberg Edna Encheozo Clara Enriquez Kathi Fanning Alan Gionet MaryAn Gomez Maria Hannon Vitauts Jaunarajs Betsaida Kringel Florence Lovato Dr. Stefan Mokrohisky Nancy Olson Paul Pazen Christa and Emily Peterson Frankie Rachell-Bruce Diana Rey Blanca Salas Vanessa Vargas Julia Vega Erik Romo Villa	Angel Hurtado Barbara Ivory Shahadah James Philip B. Jones Lakeitha Jonshon Susan Kaplan James Kasten Terri Konrad Pamela E. Liverpool Lindy Lyman Ashley Machen Brenda Marquardt Dr. Plasha McCune Ebony Miller Lizzie Montanez Carol H. Moore Elizabeth Neufeld Enid Nieves Ageno Otii Debi Paradeis Michela Parisi Cathy Phelps Hillary Potter, Ph.D. Rosa Richardson Adjoa Robinson June Rodello Steve Roper Vivian Sheldon Epstein Cathy Simon Lynn Smith Mercedes Smith Coleen Thumm Susan Tomasovich Derrick LaMont Washington Tamara Weil LaShanda Weston Lylia Wright Davida Young
<u>Corporate Donors</u> ALPS Portfolio Solutions Association of Black Social Workers Axiom Health Solutions First Choice Multi-Services LLC Women of Faith Financially Fit Investment Club (WFFF)	<u>Victims Benefactors (gifts of \$500 or more)</u> Carolyn Agosta Nita Mosby Henry Constance Johnson Andrea Kawulok Brooke McGuire Todd Taylor	
<u>Victim Advocates (gifts of \$250—499)</u> Tyrone Braxton Ashley Brown Fannye Evans Tanya Greathouse Allison Greene Edward and Stephanie Harvey Marcy Ann Kaufman Michael Kosakowski Nadia Lopez	<u>Victim Assistants (gifts up to \$99)</u> Roxane Baca Ralph A. Blessing Beverly Ann Brauer, Psy.D. Mona Calderon Sia Chadler Ladora Chandler Kapre Clark Carol Copeland Tamar Ellentuck Tabitha Fitzpatrick Sonja Ford Karen Frazier Rebecca Gershten Elizabeth Hamel Eric Heltne	<u>In-Kind Donors</u> 5280 Handyman Services John Adams Kathi Fanning Karen Frazier Maryan Gomez Tanya Greathouse MSS Cleaning Services

THE CENTER FOR TRAUMA & RESILIENCE
STATEMENT OF FINANCIAL POSITION
December 31, 2018

ASSETS		LIABILITIES AND NET ASSETS	
Current Assets:		Current Liabilities:	
Cash and Cash Equivalents	267,873		
Grants Receivable	199,888		
Foundations Receivable	7,500		
Accounts Receivable	14,108		
Employee Advances	8,023	Accounts Payable	5,909
Prepaid Expenses	11,927	Accrued Expenses	81,026
Other Assets	4,200	Current Portion of Notes Payable	7,005
Total Current Assets	513,519	Total Current Liabilities	93,940
Property and Equipment:		Long-Term Liabilities:	
Land	258,220	Notes Payable, less current portion above	334,044
Building	698,851	Total Liabilities	427,984
Furniture and Fixtures	62,062	Net Assets:	
Equipment	47,350	Total Without Donor Restrictions	940,111
Less Accumulated Depreciation	(210,666)	Total Without Donor Restrictions	39,544
Total property and Equipment	855,816		
Cash in Bank - Restricted	19,544	Total Net Assets	979,655
Beneficial Interest in a Perpetual Trust	18,760		
	894,120		
Total Assets	1,407,639	Total Liabilities & Net Assets	1,407,639



STATEMENT OF ACTIVITIES			
December 31, 2018			
REVENUES AND OTHER SUPPORT	Without Donor Restrictions	With Donor Restrictions	Total
Grant Revenue	1,151,506		1,151,506
Contributions	286,336		286,336
Contributions, In Kind	3,208		3,208
Special fundraising events, net of direct costs	1,670		1,670
Translation Fees	75,240		75,240
Change in Value of Beneficial Interest in Perpetual Trusts	-	(1,119)	(1,119)
Net Assets Released from Restriction	13,757	(13,757)	-
Total Revenue	1,531,717	(14,876)	1,516,841
Expenses:			
Program Services - Translation Center	162,084	0	162,084
Program Services - Victim Support Programs	1,075,356	0	1,075,356
Management and General	187,461	0	187,461
Fundraising	96,262	0	96,262
Total Expenses	1,521,163	-	1,521,163
Other Income (Expense):			
Miscellaneous Income (Expense)	-	0	-
Interest Expense	(20,075)	0	(20,075)
Interest Income	2,869	0	2,869
Total Other Income (Expense)	(17,206)	-	(17,206)
CHANGE IN NET ASSETS	(6,652)	(14,876)	(21,528)
Net Assets, beginning of year	946,763	54,420	- 1,001,183
NET Assets, end of year	940,111	39,544	- 979,655

For year ending 12/31/18, Watson Coon Ryan, LLC performed the audit of CTR's financial statements.
Please call the CTR Finance Department for a complete report.
The information above is extrapolated from the 2018 audit.

2018 Volunteers and Interns

John Adams, Jr.	Sara Murdoch
Kiara Allen	Kathe Odenweiller
Janaeya Anderson	Ashley Ostdiek
Carly Ball	Kamila Perez
Rochelle “Tayler” Barber	Sonly Perez
Darvi Brooks	Amanda Phannadeth
Ashley Brown	Devin Richards
Nan Clydesdale	Esther Rivera
Miles Cook	Kam Tillman
Rene DiBenedetti	Dr. Nita Mosby Tyler
Greg Fanning	Ali Watson
Madison Fanning	
Alphonso Greathouse	
Carolyn Miller	

NADA Volunteers

E. Michele Bernadett
Kari Davis
Daniel E. Foley
Maryan Gomez
Donahue Hayes
Ivan Jimenez
’Rossynet Jimenez
Nadia Lopez
Stacia Miller
Ashley Ostdiek
Esther Riviera
Itzabella Riviera
Annie Stricker
Victoria Sweet

2018 & 2019 Staff and Consultants

Cathy Phelps, MA, LCSW.....	Executive Director
Kathi Fanning, MS, LPC.....	Director of Training
Amy Ulrich, MNM.....	Director of Administration
Joan Njagu, MBA.....	Finance Director
Enid Nieves.....	Director of Hotline Services
Claudia Ortega, LCSW.....	(LEP/Mental Health Coordinator
Fatima Garcia-Sanchez....	Mi Gente VAWA Legal Solutions
	BIA Accredited Representative
Maryan Gomez.....	Mi Gente VAWA Legal Solutions
	BIA Accredited Representative
Cristina Garcia.....	Mi Gente VAWA Legal Solutions
Ivon Estela Romo.....	Director, TI Center
Pamela Liverpool.....	Program Assistant, TI Center

Ashley Brown, LPC.....	Internship Specialist
Rosa Richardson, MSW.....	Elder Specialist
Michael Wilkins, LCSW.....	Counselor
Antonio Gonzalez, MA.....	Counselor
Karen Frazier.....	Senior Companion/Case Manager
Kiara Allen.....	Case Manager
Lorena Zamora, BSW.....	Bilingual Case Manager
Yvonne Maina, BA.....	Executive Assistant
Susan Tomasovich.....	Administrative Assistant
Alexis Dorn.....	Website/ Marketing Consultant
Ginger McGuire, JD, Esq.....	Supervising Attorney
Kent Webb, LCSW.....	Clinical Consultant

2018 & 2019 Board Members

President	Carla Havard, Sergeant Denver Police Department	Lawson Felice First Bank
	Hillary Potter, Ph.D. University of Colorado Boulder	Sire’ Nzimiro Nationwide Insurance
Vice President	Mike Kosakowski First Bank	Terri Eggert Steel Energy Services Ltd.
	Nadia Lopez Admiration Auto Body	Karen Collier Community Activist
Treasurer	Sheba McCants National Coalition Against Domestic Violence	
Brooke McGuire First Bank		
Secretary		
Allison Greene Metropolitan State University of Denver		

Special thanks and a fond farewell to:

Tyrone Braxton, Allison Greene, Carla Harvard, Hillary Potter and Mike Kosakowski