

The Center For Trauma & Resilience

2016 Annual Report

24-Hour Hotline - English (303) 894-8000 - Español (303) 718-8289 - Main Office: (303) 860-0660
Email: admin@traumahealth.org - Website: www.traumahealth.org

Greetings to Friends, Donors and Community Supporters!

"I have found that among its other benefits, giving liberates the soul of the giver."— Maya Angelou



As I make my exit as the president of The Center for Trauma & Resilience Board of Directors, this quote from Maya Angelou could not ring more true for me. The past seven years on the board have been nothing short of fulfilling. When I joined the board in 2009, I was not clear what my impacts would be on the organization other than financial. I had no previous board experience and the nexus between governing an organization and directly effecting change in the community was not crystal clear. I went in with the intention to not only "make a difference" but to become a better community member by giving in any and every way I could, all while further advancing the mission of a wonderful organization. Through guidance and others' experiences and leadership, I was able to understand that for a nonprofit to be truly successful, all parts of the organization are mutually valuable and must all work together in a balanced and intentional way to accomplish longevity.

As I self-reflect on the past seven years, what has become tremendously clear is that the spirit and practice of philanthropy is something that I believe collectively improves the human condition. It is not merely the giving of financial resources, but giving of one's expertise, passion, talent, and experience. So, in other words, anyone can be a philanthropist. We all come from varying walks of life, which contributes to the uniqueness of how we view the world and how and why we choose to make an impact. I firmly believe that deep down, we all want to make the world a little better than the condition it was in when we entered it. This has been my motivation these past seven years.

As I move forward, serving on the board of directors at CTR has ignited my desire to do more, be more, and serve more. As I continue to navigate the world with a young child, I can proudly instill in him the value of philanthropy and provide him the firsthand accounts of the ever-important and socially responsible duty of giving what you can, how you can, when you can. Serving on the board of directors of CTR has been one of the most valuable experiences I have had. Thank you, CTR, for allowing me to fulfill my promise of leaving my mark!

Sincerely,
Vanessa Vargas
Board President

Statement Of Purpose

Agency Mission

The Center for Trauma & Resilience provides culturally and linguistically responsive programs, health promotion and crime prevention education. A victim is defined for this purpose to be an individual who has been directly or indirectly injured by another's criminal act resulting in physical, psychological, social or economic harm. Included in this definition are persons victimized as a result of religion, national origin, race, ethnicity, gender, age, sexual orientation and disabilities.

Staff Mission

To create and maintain a cooperative work environment which promotes accountability, trust, and respect for individual strengths and team growth, while sharing a commitment to a common vision.

Our Vision

- ♥ Operate a 24-hour clearinghouse to refer people to exiting services and to work cooperatively on behalf of victims and their needs.
- ♥ Fill the gap in services and create services where the need exists.
- ♥ Provide services to crime victims who have been underserved because of their income, age, gender, ethnicity, sexual orientation, religious beliefs, disability or national origin.
- ♥ Support, without duplication, private sector and other nonprofit organizations in offering services, including mental, legal, health, therapy, etc.
- ♥ Provide services to Denver residents and victims of crime committed in Denver.
- ♥ Provide confidential services unless danger to a child, self or others is disclosed.

All CTR services are confidential and provided at no cost by professional counselors and trained volunteers.

The People Who Make It Possible

♥ 2016 Volunteers and Interns

Rochelle "Tayler" Barber	Andrea LeMay	Erica Quintana-Garcia
Andrew Brown	Mohammed Mamdu	Mark Rhode
Jesse Boyd	Jerusalem Mamo	Rosa Richardson
Rene DiBenedetti	Ashanti Maxworth	John Rodriguez
Greg Fanning	Jordan Meyer	Steve Ulrich
Madison Fanning	Stacia Miller	Mario Valdez
Danielle Fouty	Jen Peng	Jesus Villalobos
Alphonso Greathouse	Kamilia Perez	Sierra Walker
Hannah Herrera	Sonly Perez	Jalisa Williams

♥ 2016 & 2017 Staff and Consultants

Cathy Phelps, MA, LCSW	Executive Director	Claudia Ortega, MSW	Mi Gente VAWA Legal Solutions (to 05/16)
Kathi Fanning, MS, LPC.....	Director of Training	Antonio Gonzalez, MA, CACIII	Mi Gente VAWA Legal Solutions
Amy Ulrich, MNM	Director of Administration	Maryan Gomez	Mi Gente VAWA Legal Solutions
Joan Njagu, MBA	Finance Director		BIA Accredited Representative
Janice Rhyne, MNM	TI Center Program Manager	Pamela Liverpool	Program Assistant, TI Center
Daiga Keller, LCSW	Elder Specialist (to 08/16)	Carina Bañuelos-Harrison	Administrative Assistant (to 06/16)
Rosa Richardson, MSW	Elder Specialist	Alexandra Fink	Administrative Assistant
Ashley Brown, LPC.....	Internship Specialist	June Nery	Marketing Consultant
Enid Nieves.....	Program Manager for Hotline	Alexis Dorn	Marketing Consultant
Mario Flowers, MA	Counselor	Joy Athanasiou, Esq	Supervising Attorney (to 01/16)
Soleil Jacquez	Case Manager	Ginger McGuire, JD, Esq	Supervising Attorney
Lorena Zamora.....	Case Manager	Kent Webb, LCSW	Clinical Consultant
Fatima Garcia-Sanchez	Mi Gente VAWA Legal Solutions		
	BIA Accredited Representative		

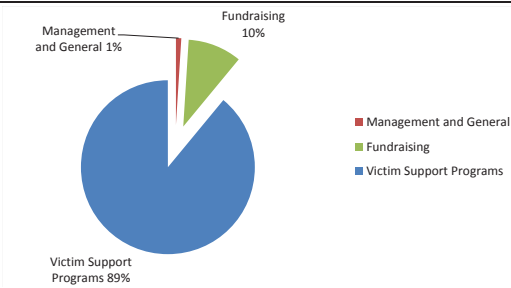
♥ 2016 & 2017 Officers and Board Members

President Vanessa Vargas Colorado Civil Rights Division	Tyrone Braxton Denver Health Denver Bronco Professional Football Player (1995-2000)	Commander Paul M. Pazen Denver Police Department
Vice-President Isabel Pallares, JD Denver District Attorney's Office	Tanya Greathouse Metropolitan State University of Denver	Axel Rangel Rangel Business Services, Inc.
Treasurer Kimberly Storms ALPS Fund Service, Inc.	Allison Greene Metropolitan State University Grant Services Coordinator	Angie Rivera-Malpiede Stapleton Foundation
Secretary Brooke McGuire U.S. Bank	Carla Havard Denver Police Department	Frankie Rachell-Bruce Community Volunteer
Heather Callahan Community Volunteer	Lynette Holland Called 2 Care, Inc.	Todd Taylor First Bank

Special thanks and a fond farewell to:
Erika Bañuelos, Morgan Beidleman, Rebekah Melnick and Simone Montoya

THE CENTER FOR TRAUMA & RESILIENCE
STATEMENT OF FINANCIAL POSITION
December 31, 2016

The Center for Trauma & Resilience (CTR) Statement of Financial Position December 31, 2016			
ASSETS		LIABILITIES AND NET ASSETS	
Current Assets:		Current Liabilities:	
Cash and Cash Equivalents	265,577		
Grants Receivable	131,083		
Foundations Receivable	7,500		
Accounts Receivable	12,643		
Employee Advances	7,983	Accounts Payable	1,109
Prepaid Expenses	10,934	Accrued Expenses	89,024
Other Assets	4,200	Current Portion of Notes Payable	11,152
Total Current Assets	439,920	Total Current Liabilities	101,285
Property and Equipment:		Long-Term Liabilities:	
Land	258,220	Notes Payable, less current portion above	343,493
Building	698,851	Total Liabilities	444,778
Furniture and Fixtures	62,062	Net Assets:	
Equipment	47,350	Total Unrestricted	901,229
Less Accumulated Depreciation	(159,550)	Total Temporarily Restricted	32,803
Total property and Equipment	906,933	Total Permanently Restricted	20,000
Cash in Bank - Restricted	32,696	Total Net Assets	954,032
Beneficial Interest in a Perpetual Trust	19,261		
	958,890		
Total Assets	1,398,810	Total Liabilities & Net Assets	1,398,810



STATEMENT OF ACTIVITIES December 31, 2016				
REVENUES AND OTHER SUPPORT	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Grant Revenue	925,010			925,010
Contributions	93,528			93,528
Contributions, In Kind	11,791			11,791
Special fundraising events, net of direct costs	2,864			2,864
Translation Fees	140,104			140,104
Change in Value of Beneficial Interest in Perpetual Trusts	-	107		107
Net Assets Released from Restriction	1,478	(1,478)		-
Total Revenue	1,174,775	(1,371)		1,173,404
Expenses:				
Program Services - Translation Center	159,499	0		159,499
Program Services - Victim Support Programs	835,694	0		835,694
Management and General	16,567	0		16,567
Fundraising	109,416	0		109,416
Total Expenses	1,121,176	-		1,121,176
Other Income (Expense):				
Miscellaneous Income (Expense)	(15,086)	0		(15,086)
Interest Expense	(18,499)	0		(18,499)
Interest Income	244	0		244
Total Other Income (Expense)	(33,341)	-		(33,341)
CHANGE IN NET ASSETS	20,258	(1,371)		18,887
Net Assets, beginning of year	880,971	34,174	20,000	935,145
NET Assets, end of year	901,229	32,803	20,000	954,032

For year ending 12/31/16, Watson, Coon & Associates P.C. performed the audit of CTR's financial statements.
Please call the CTR Finance Department for a complete report.
The information above is extrapolated from the 2016 audit.

TRAUMA SERVICES PROGRAM

24-HOUR HOTLINE

- ♥ Provided comprehensive services and case management to 1,353 primary and co-victims, and responded to 4,441 requests for information and referrals.
- ♥ Coordinated the disbursement of more than \$26,000 of emergency funds for expenses related to the victimization of 110 individuals.
- ♥ Provided 1,228 short-term crisis counseling sessions that guided survivors through trauma recovery.
- ♥ Provided emergency food vouchers to 110 clients.
- ♥ Provided crime prevention education and information to 577 individuals.

BEFRIENDING THE BODY

- ♥ Conducted 18 eight-week series of classes on trauma-sensitive yoga for 228 participants.

CHILDREN, YOUTH AND FAMILIES

- ♥ Served 130 children and their families.

ELDER PROGRAM

- ♥ Served 149 seniors and coordinated 7 senior support groups for 126 individuals.
- ♥ Provided 123 personalized crime prevention assessments.
- ♥ Our Senior Companion provided accompaniment and transportation services for 169 individuals.

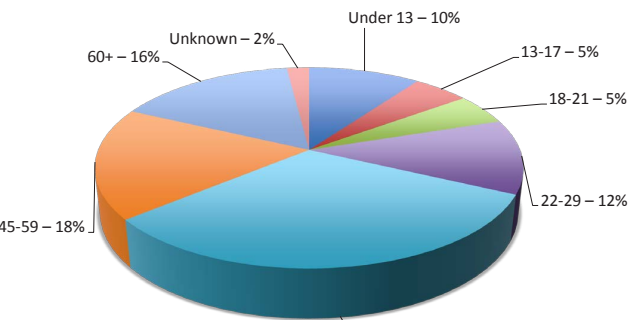
MI GENTE–VAWA LEGAL SOLUTIONS

- ♥ Assisted 132 immigrants who have been victims of domestic or sexual violence to obtain legal status in conjunction with the Violence Against Women Act.

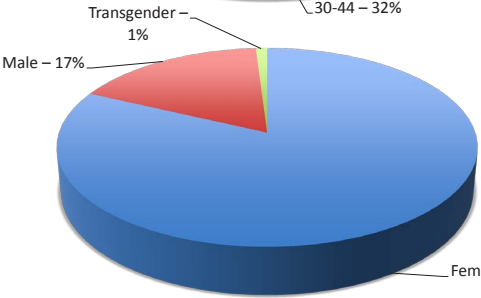
THE TRANSLATION & INTERPRETING CENTER

- ♥ Provided language services at no cost for 542 survivors.

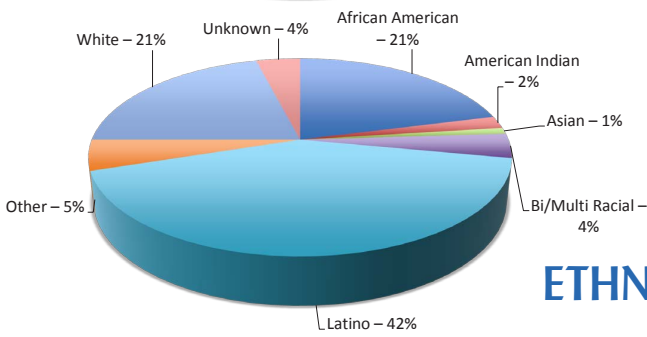
CTR provides a wide array of services to a diverse constituency. The following provide a graphic representation of client statistics. Percentages are based on client cases closed.



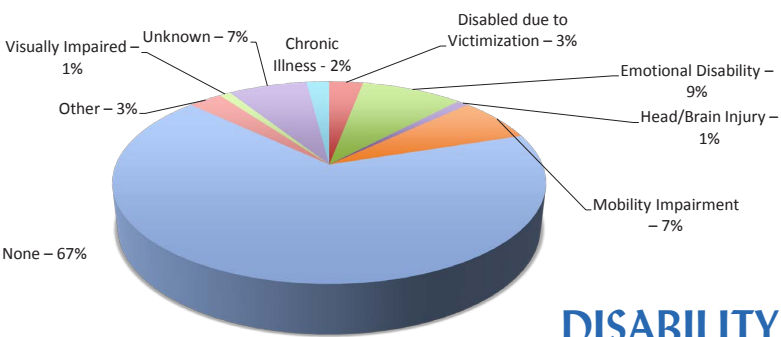
AGE



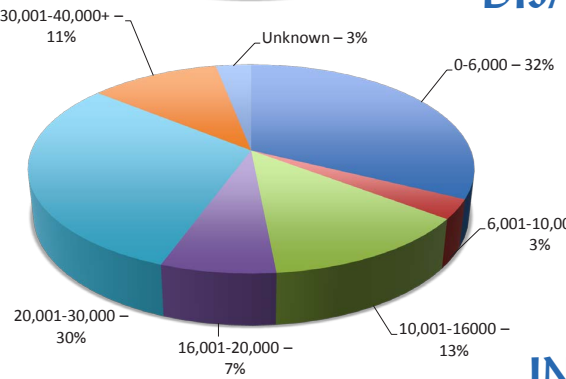
GENDER



ETHNICITY



DISABILITY



INCOME

Additional Highlights

- ♥ Diversify Your Practice – Yoga Symposium took place June 24, 2016, at Stonebrook Manor in Thornton, CO.; \$7,000.00 was raised and 85 persons participated.
- ♥ CTR staff members attended the Martin Luther King Jr. Awards to honor board member Angie Malpiede on January 15, 2016.
- ♥ Fund Raising Committee hosted High Tea on February 27, 2016.
- ♥ Executive Director’s book, *Nonprofit Transformed: Compassion Fatigue – Self-Care – Resilience* was published.
- ♥ Staff participated in the Colfax Marathon.
- ♥ CTR was voted Top 4 Best Nonprofit to Work For in the United States in 2016.



Angie Malpiede hosts High Tea with Board President Vanessa Vargas and Vice President Isabel Pallares



Dance Lesson at Noche Tropical



Diversify Your Practice Yoga Symposium



Mario Flowers and Enid Nieves take part in the Colfax Marathon

Special Thanks to Our Donors

Our heartfelt thanks to all who invested in the mission of The Center for Trauma & Resilience during 2016.

Foundations and Government Grants

17th Judicial District VALE
18th Judicial District VALE
2nd Judicial District VALE
A.V. Hunter Trust
Anschutz Family Foundation
Rose Community Foundation
Schlessman Family Fund
Stapleton Foundation for Sustainable Urban Communities
State of Colorado Domestic Violence Program
The Buck Foundation
The Denver Foundation
The Denver Foundation – Brian G. Curtis Fund
The Moca Foundation
U.S. Bank Foundation
U.S. Department of Justice - Office for Victims of Crime
Victims of Crime Act

Corporate Donors

Ist Bank
Affordable Plumbing and Maintenance
ALPS Portfolio Solutions
Bradley & Bradley Realtors, Inc.
Core Power Yoga

Victims Benefactors

(gifts of \$500 or more)
Colleen Thumm
Frankie Rachell-Bruce
Heather Callahan
Jane Held
Janice Rhyne
Kathi Fanning, LPC
Paul Pazen
Todd Taylor
Vanessa Vargas

Victim Advocates

(gifts of \$250 – \$499)
Andrea Kawulok
Angie Rivera-Malpiede
Brooke McGuire
Carolyn Agosta
Cassandra Herbert
Donna Trujillo
Isabel Pallares, JD
Juanita Dixon
Kimberly Storms
Lynette Holland
Morgan Beidleman

Tanya Greathouse
Tayler Barber

Victim Supporters
(gifts of \$100 – \$249)
Abbey Roads
Annette Vigil
Antoinette Hudson
Audrey K. Rupe
Brenda Chapman
Brianna Nicholson
Charles and Barbara Rhyne
Claudia Ortega
Eldridge Sims
Enid Nieves
Gayle Hamlett
Gerald Sullivan
Jack Smith
Jennifer Leliaert
Joan Njagu
Jonathan and Shirley Asher
Julie W. Kopp
Kimberly Smolka
Kristen Whealon
Lisa Martin Hart
Marcy Ann Kaufman
Marilyn Marsh
Mark & Lyndi Rohde
Maryan Gomez
Mary Patricia Beach
Maylene April Visaya
Michael Sawaya
Nan Clydesdale
Rebecca Gillespie
Rob and Fran Fletcher
Robin Holland
Sarah Johannes
Shawn DeBerry Johnson
Stefan and Brenda Mokrohisky
Stephen Ekerberg
Thomas J. Beckett
Tonya Bjurstrom

Victim Assistants

(gifts up to \$99)
Adjoa Robinson
Alba Abarca
Alicia Cuaron
Allison Brannon
Angela Cortez
Angela Walker
Anjanette Gilchrist
Antonio Gonzalez
Ashanthi Maxworth

Ashley Lenderink
Beverly Ann Brauer, Psy.D.
Brenda Melons
Cathy Phelps
Cheryl Ruiz-Lucero
Cintya Ventimiglia
Debra Alcorn
Fannye Evans
Frederick Tye
Ilze Joy
Jennifer Dewey
Jessica Link
Joseph Do
Judith Ann Schwartz
Jules Kelty
June Nery
Karin Bustamante
Kenneth Boyd
Kia M Ruiz
Kristi Raisch
Laurie Tanner
Lindy Lyman
Lizzie Montanez
Lucille Rice
Maria Arredondo
Maria Falcon
Maria Garay
Mario Flowers
Marquis Tate
Mary M. Sims
Michele Yonker
Michelle Simmons
Mildred Joda
Nadya Waziri
Nora Bashir
Pamela Liverpool
Patty Suich
Philip B. Jones
Romana Gutierrez
Rosa Richardson
Senakhu Donald
Sharon Wood
Sheila Davis
Siobhan Blanckaert
Soleil Jacquez
Stephanie Cross
Stephanie Spriggs
Steve Siegel
Susan Bhat
Susan Shotts
Victoria Lynne Sweet
Virginia Moreno del Castillo
Vivian Sheldon Epstein

In-Kind Donors

3 Margaritas
Alexandra Fink
Angel Cruz-Lopez
Bradley & Bradley Realtors
Brian Stark
Brianna Borin
Brooke McGuire
Carol Schmidt
Cathy Phelps
Copper Mountain Resort
Denver Architectural Foundation
Diana Abeyta
Ellen Forbes
Enid Nieves
Fatima Garcia
Fernando and Roberto Esteves
Francesca Matalka
Frankie Rachelle-Bruce
Garrett Ladd
Green Valley Ranch Golf Club
Heather Callahan
Hoang Dinh
Isabel Pallares
Janice Rhyne
Janie Reyna
Jared Blauneiss
Jessy Mancha
Kathi Fanning
Kerry Arquette
Kimberly Storms
Kristen Thornton
Lynette Holland
Mario Flowers
Maryan Gomez
Mary Buckley
Michaela Escontrias
Mulberries Cake Shop
Pamela Liverpool
Pauline Herrera Serianni
Raccoon Creek Golf Course
Salon Centro Americano
Sin Lounady
Snooze Eatery
Soleil Jacquez
Tiffany Seas
The Woodhouse Day Spa
Todd Taylor
Vanessa Vargas