Statement Of Purpose

Agency Mission
The Denver Center for Crime Victims (DCCV) is a nonprofit agency that provides culturally and linguistically responsive programs, health promotion and crime prevention education. DCCV serves all victims of crime regardless of age, gender, ethnicity, race, religion, sexual orientation, disability or national origin. All services are offered at no cost in over 40 languages and dialects.

Staff Mission
To create and maintain a cooperative work environment that promotes accountability, trust, and respect for individual strengths and team growth, while sharing a commitment to a common vision.

Our Vision
♥ Operate a 24-hour clearinghouse to refer people to existing services and to work cooperatively on behalf of victims and their needs.
♥ Fill the gap in services and create services where the need exists.
♥ Provide services to crime victims who have been underserved because of their income, age, gender, ethnicity, sexual orientation, religious beliefs, disability or national origin.
♥ Support, without duplication, private sector and other nonprofit organizations in offering services, including mental, legal, health, therapy, etc.
♥ Provide services to Denver residents and victims of crime committed in Denver.
♥ Confidential services unless danger to a child, self or others is disclosed.

All DCCV services are confidential and provided at no cost by professional counselors and trained volunteers.
Dear Friends of DCCV,

As the president of the board of directors of The Denver Center for Crime Victims, I am pleased to report that we have continued to raise the bar and reinvent ourselves!

We have created and embraced a new mission statement for the agency, which allows us to align our trauma recovery efforts with our wellness strategies. Our new mission: To provide culturally and linguistically responsive programs, health promotion and crime prevention education.

Our full-day Vicarious Trauma workshops were in high demand in 2013. We provided our Health Enabling for Listening Professionals (HELP) workshop for 56 city government and nonprofit professionals. Our Befriending the Body – trauma sensitive yoga program provided classes to more than 100 people.

Our board is constantly working to cultivate new associations, nurture ongoing relationships and expand our community reach. We are growing as a board and striving to continue serving those who need us most.

Thank you for your continued support.

Ginger McGuire, JD
Board President

2013 HIGHLIGHTS

• The board of directors approved a new mission statement for the agency that incorporates our commitment to health and wellness.

• Our Befriending the Body Trauma Sensitive Yoga groups have met with great demand. New funding from the Verizon Wireless Foundation will allow our groups to continue in 2014.

• Four staff members received 200 hours of hatha yoga certification training through Axis Yoga.

• Mi Gente-VAWA Legal Solutions received three years of federal continuation funding through the Office on Violence Against Women.

• Staff presented on "Creating Community Wraparound Services for Low-Income Seniors" at the annual Colorado Organization for Victim Assistance conference.

• The executive director participated in The Denver Foundation’s two-year Executive Directors of Color Leadership Institute.

• DCCV was the recipient of Pinnacol Assurance’s Safety Award for creating and maintaining a safe workplace.

The People Who Make It Possible

2013 Volunteers and Interns

Amanda Bryant ................................................................. Joseph Hoang Do ................................................................. Megan Ray
Magdalena Chrysalis ......................................................... Rose Johnson ................................................................. Julia Reeder
Madison Fanning ............................................................... Glory McDaniel ................................................................. Rosa Marie Richardson
Sandra Felix ................................................................. Meghan Murphy ................................................................. Alexis Ulrich
Travis Grant ................................................................. Alejandra Perez-Urkozki ................................................................. Steve Ulrich
Morgan Gray

2013 Staff and Consultants

Cathy Phelps, MA, LCSW ......................................................... Executive Director
Kathi Fanning, MS, LPC ......................................................... Director of Training
Amy Ulrich, MNM ................................................................. Director of Administration
Jean Najgu, MBA ................................................................. Finance Director
Janice Rhyne, MNM ................................................................. TI Center Director
Nikki Johnson ................................................................. Director of Hotline Services
Daiga Keller, MSW ................................................................. Elder Specialist
Ashley Brown, LPC ................................................................. Children, Youth & Families Specialist
Enid Nieves ................................................................. Intern Specialist
Mario Flowers ................................................................. Counselor
Charlotte Williams, MSW (to 9/13) ........................................... Bilingual Counselor

2013 Officers and Board Members

President
Ginger McGuire, JD
Cox, Baker & Page, LLC
Vice-President
Derek Longwell
1st Bank
Treasurer
Jason Sands
SM Energy
Secretary
Jill McFadden
Nonprofit Consultant

Rebekah Melnick, JD ................................................................. Director of Training
Isabel Pallares, JD ................................................................. Director of Training
Desiree Salas-Shelton ................................................................. Community Volunteer
Judy Sherman ................................................................. University of Colorado

Rebekah Melnick, JD ................................................................. Director of Training
Isabel Pallares, JD ................................................................. Director of Training
Desiree Salas-Shelton ................................................................. Community Volunteer
Judy Sherman ................................................................. University of Colorado

Kimberly Storms ................................................................. ALPS Fund Service, Inc.
Vanessa Vargas ................................................................. Breakthrough Interventions, LLC
Ashlee Wedgeworth, MSW ................................................................. Arapahoe House
Ex Officio
Cathy Phelps, MA, LCSW ................................................................. Executive Director, DCCV

Special thanks and a fond farewell to:
Michelle Adams, Jeff Bangert, Mary Anne Castellano and Jill McFadden
Financials

THE DENVER CENTER FOR CRIME VICTIMS
STATEMENT OF FINANCIAL POSITION
December 31, 2013

ASSETS
Current Assets:
Cash and Cash Equivalents 408,420
Grants Receivable 115,795
Accounts Receivable 19,296
Employee Advances 2,382
Prepaid Expenses 7,464
Endowment Fund 21,507
Other Assets 8,483
Total Current Assets 581,937
Property and Equipment:
Land 249,903
Furniture and Fixtures 59,128
Equipment 15,436
Less Accumulated Depreciation (97,022)
Total property and Equipment 317,581
Total Assets 1,249,678

LIABILITIES AND NET ASSETS
Current Liabilities:
Accounts Payable 6,812
Accrued Expenses 61,812
Total Current Liabilities 68,624
Long-Term Liabilities:
Notes Payable 375,103
Total Liabilities 453,399
Net Assets:
Temporarily Restricted -
Temporarily Unrestricted 7,006
Unrestricted 796,279
Total Net Assets 796,279

Total Assets 1,249,678
Total Liabilities & Net Assets 1,249,678

REVENUES AND OTHER SUPPORT
Unrestricted 1,063,118
Temporarily Restricted 117,277
Total 1,180,395

Expenses:
Program Services - Translation Center 140,736
Program Services - Victim Support Programs 947,468
Management and General 41,851
Funding 141,594
Total Expenses 1,236,907

Other Income (Expense):
Miscellaneous Income (Expense) (192)
Unrealized Gain on Investments 5,303
Interest Expense (18,571)
Interest Income 547
Total Other Income (Expense) (12,913)

Change in Net Assets 153,365

Net Assets, beginning of year 640,016
Net Assets, end of year 793,381

For the year ending 12/31/13, Yanari Watson McGaughey, P.C. performed the audit of DCCV’s financial statements. Please call the DCCV Finance Department for a complete report.

The information above is extrapolated from the 2013 audit.

STATEMENT OF ACTIVITIES
December 31, 2013

REVENUES AND OTHER SUPPORT
Unrestricted 1,063,118
Temporarily Restricted 117,277
Total 1,180,395

Expenses:
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VICTIM SERVICE PROGRAM

24-HOUR HOTLINE:
♥ Provided services to 1,559 primary and secondary crime victims, and responded to 6,969 requests for information and referrals.
♥ Coordinated the disbursement of more than $38,000 of emergency funds for expenses related to the victimization of 150 individuals.
♥ Provided 448 immediate, short-term crisis counseling sessions that guided victims through trauma recovery.
♥ Conducted 4 community trauma recovery debriefings for crimes affecting neighborhoods and businesses.
♥ Distributed bus tokens and supplied taxi and transportation services to 73 clients.
♥ Provided emergency food vouchers to 203 clients.
♥ Provided crime prevention education and information to 339 individuals.

BEFRIENDING THE BODY:
♥ Conducted seven 10-week series’ of classes on trauma-sensitive yoga.

CHILDREN, YOUTH AND FAMILIES:
♥ Served 201 children and their families and coordinated 8 support groups for 56 children.

ELDER PROGRAM:
♥ Served 150 clients and coordinated 6 Words of Wisdom knitting workshops.
♥ Provided personalized crime prevention assessments for 184 individuals.
♥ Our senior companion provided accompaniment and transportation services for 83 individuals.

MI GENTE–VAWA LEGAL SOLUTIONS:
♥ Assisted 151 immigrants who have been victims of domestic or sexual violence to obtain legal status in accordance with the Violence Against Women Act.

THE TRANSLATION AND INTERPRETING CENTER:
♥ Provided language services at no cost for 536 clients.

DCCV provides a wide array of services to a diverse constituency. The following provide a graphic representation of client statistics. Percentages are based on client cases closed.

Client Profile

- **Income**
  - 0-2 yrs. - 6%
  - $0-$6,000 - 44%
  - 6,001-$10,000 - 12%
  - $10,001-$20,000 - 7%
  - $20,001-$30,000 - 10%
  - $30,001-$40,000 - 8%
  - $40,001-$50,000 - 3%
  - $50,001-$100,000 - 5%
  - $100,001-$200,000 - 4%
  - $200,001-$500,000 - 2%
  - $500,001-$1,000,000 - 1%
  - $1,000,001-$5,000,000 - 1%
  - 5,000,001-$10,000,000 - 1%
  - 10,000,001+$ - 1%

- **Age**
  - 60+ yrs. - 13%
  - 50-69 yrs. - 33%
  - 40-59 yrs. - 33%
  - 30-44 yrs. - 30%
  - UNDER 13 yrs. - 7%
  - 13-17 yrs. - 2%
  - 18-29 yrs. - 19%
  - 30-44 yrs. - 30%
  - 45-59 yrs. - 23%
  - 60-69 yrs. - 17%
  - 70-79 yrs. - 11%
  - 80 yrs. - 1%

- **Gender**
  - Male - 12%
  - Female - 88%

- **Ethnicity**
  - Latino - 37%
  - African American - 23%
  - Asian - 2%
  - American Indian - 2%
  - Other - 2%

- **Disability**
  - Visual Impairment - 5%
  - Mobility Impairment - 21%
  - Emotional Disability - 31%
  - Developmental Disability - 8%
  - Disability Due to Victimization - 10%

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  - 60+ yrs. - 13%
  - UNDER 13 yrs. - 7%
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Denver Men with Heart: An Auction with Action

On September 12, 2013, DCCV held its “Denver Men with Heart: An Auction with Action.” The event featured the wearing of suits by 23 men from around the Denver area dedicated to the cause of ending violence.

Donations included fishing lessons, home repairs, website design, personal training, gold panning lessons, floral arrangements, piano lessons and much more, drawing nearly 60 bidders to The Garden Restaurant for happy hour appetizers and wine selections. Overall, the event raised $5,000 for DCCV services.

Jazz@Jacks Charitable Concert Series

This year, DCCV partnered with Tarell Martin of TMar Entertainment and Page Six to raise funds for our agency. Our three-month concert series was held at Jazz@Jacks in downtown Denver and highlighted the influence of jazz in the arts. We were fortunate to have the following national artists perform: Tony Exum, Jr., Darren Rah, Tim Bowman and Dotsrees. Nikki Johnson, DCCV’s director of hotline services, along with Tarell Martin, worked together with Jazz@Jacks, who generously provided their venue free of charge. We were thrilled to have K-High join us as the official media sponsor for the series. Altogether, the concerts attracted more than 350 people and raised $2,500 for our Emergency Fund.

Thank you to our generous sponsors including American Rehabilitation Services, Pipkin-Braswell, and Crime Scene Cleaners.

Zumba for a Cause

Our “Zumba for a Cause” series continued through the summer months and raised money for our Emergency Fund. This year, our Zumba classes were held at the 6th Avenue United Church. For just $5.00 per class, participants danced each week for a great cause.

Our heartfelt thanks to all who invested in the mission of The Denver Center for Crime Victims during 2013.

Special Thanks to Our Donors
Fundraising Highlights

Denver Men with Heart: An Auction with Action

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Page 5
**STATEMENT OF REVENUES AND OTHER SUPPORT**

December 31, 2013

<table>
<thead>
<tr>
<th>Source of Revenue</th>
<th>Total Revenue</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant Revenue</td>
<td>1,063,118</td>
<td>1,063,118</td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>166,939</td>
<td>166,939</td>
<td></td>
</tr>
<tr>
<td>Special fundraising events, net of direct costs</td>
<td>12,506</td>
<td>12,506</td>
<td></td>
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<tr>
<td>Translation Fees</td>
<td>106,075</td>
<td>106,075</td>
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<tr>
<td>Total Revenue</td>
<td>1,339,215</td>
<td>(17,277)</td>
<td>1,361,508</td>
</tr>
</tbody>
</table>

**Expenses**

- Program Services - Translation Center: 140,736
- Program Services - Victim Support Programs: 906,936
- Management and General: 41,851
- Total Expenses: 1,320,937
- Total Other Income (Expense): 12,933

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155,365

Net Assets, beginning of year: 640,014
Net Assets, end of year: 795,379

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- Morgan Gray

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- Rose Johnson
- Glory McDaniel
- Linda Mizell
- Meghan Murphy
- Alejandra Perez-Urkozki

- Megan Ray
- Julia Reeder
- Rosa Marie Richardson
- Alexis Ulrich
- Steve Ulrich
- Sarah Vallezos

2013 Staff and Consultants

- Cathy Phelps, MA, LCSW
  - Executive Director
- Magdalena Chrysalis
  - Senior Companion
- Ben Waller
  - to 10/13
- Claudia Ortega
  - MSW
- Mary Beggs
  - to 12/13
- Maryan Gomez
  - Ms.
- Sophia Ward
  - Program Assistant
- Pamela Liverpool
  - Program Assistant
- June Nery
  - Program Assistant
- Joy Athanasious
  - Ex, Supervising Attorney
- Christine Chao
  - Ph.D.
- Kent Webb
  - LCSW

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- President
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  - Cox, Baker & Page, LLC
- Rebekah Melnick, JD
  - Denver District Attorney’s Office
- Kimberly Storms
  - ALPS Fund Service, Inc.
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  - SM Energy
- Ex Officer
- Alejandra Perez-Urkozki
- Social Work
- Ex Officer
- Morgan Gray

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